

# Health and Human Services : General Fund Spending

THE JOSIAH  
BARTLETT  
Center for  
PUBLIC  
POLICY

## Back of the Budget Cuts

	Governor FY14	Governor FY15	House FY14	House FY15	Senate FY14	Senate FY15
<b>PROPOSED SPENDING</b>	\$664,409,416	\$673,380,941	\$651,956,762	\$658,259,262	\$677,907,603	\$667,271,437
<i>Adjustments</i>						
<b>GF Appropriation Reduction</b>	-\$2,250,000	-\$2,250,000	-\$2,250,000	-\$2,250,000	-\$3,500,000	-\$3,500,000
<b>Sununu Center Reduction</b>			-\$500,000	-\$750,000	-\$500,000	-\$750,000
<b>Medicaid Off-set</b>	<i>included</i>	<i>included</i>	-\$4,500,000	-\$4,500,000	-\$4,500,000	-\$4,500,000
<b>GF Statewide Personnel Reduction<sup>i</sup></b>					-\$4,500,000	-\$4,500,000
<i>Adjustments: Biennial Total</i>		-\$4,500,000		-\$14,750,000		-\$26,250,000
<b>ADJUSTED TOTAL SPENDING</b>		<b>\$1,333,290,357</b>		<b>\$1,295,466,024</b>		<b>\$1,318,929,040</b>

<sup>i</sup> The Back of the Budget Reductions in the Senate Finance Committee Budget call for \$50 million in personnel reductions to be made, of which \$20 million must be General Funds. Health and Human Services, by virtue of being the state's largest department, it has more flexibility in how these cuts are made. That means HHS's portion of the \$20 million reduction could be anywhere from \$6 million to \$10 million. We have used \$9 million as an estimate for the purposes of this chart.