

RSA 9:9-b Calculation										
FY 2014 - 2015 Budget										
Governor vs House										
	FY 2014 GOV		FY 2014 HF		FY 2015 GOV		FY 2015 HF			
Total Highway Fund Appropriation	\$270,872,614		\$270,644,051		275,690,429		275,325,106			
Less: Highway Block Grant Aid	(\$30,000,000)		(\$30,000,000)		(\$30,000,000)		(\$30,000,000)			
NET APPROPRIATION	\$240,872,614		\$240,644,051		\$245,690,429		\$245,325,106			
Department of Transportation										
Total Highway Fund Appropriation	\$190,741,094		\$191,899,961		\$193,333,138		\$194,298,806			
Less: Highway Block Grant Aid	(\$30,000,000)		(\$30,000,000)		(\$30,000,000)		(\$30,000,000)			
DOT Adjusted	\$160,741,094		\$161,899,961		\$163,333,138		\$164,298,806			
DRED Welcome Centers	\$1,478,609		<i>to DOT</i>		\$1,554,491		<i>to DOT</i>			
		Ratio		Ratio	RSA 9:9-b requirement		Ratio		Ratio	RSA 9:9-b requirement
DEPARTMENT OF TRANSPORTATION: TOTAL	\$162,219,703	67.35%	\$161,899,961	67.28%	73.00%	\$164,887,629	67.1%	\$164,298,806	67.0%	73.00%
DEPARTMENT OF SAFETY: TOTAL	\$75,836,050	31.48%	\$75,927,229	31.55%	26.0%	\$77,971,757	31.7%	\$78,195,257	31.9%	26.0%
OTHER AGENCIES: TOTAL	\$2,816,861	1.17%	\$2,816,861	1.17%	1.00%	\$2,831,043	1.2%	\$2,831,043	1.2%	1.00%

Note: These ratios do not include the proposed Road Toll increase. Even if included, FY 14 & 15 would not meet target ratios

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